

AN ORDINANCE

99862

AUTHORIZING THE ACCEPTANCE OF \$500,000.00 FROM THE TEXAS DEPARTMENT OF HEALTH ("TDH") TO AUGMENT FUNDING FOR THE BIOTERRORISM PREPAREDNESS PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD SEPTEMBER 1, 2003 THROUGH AUGUST 31, 2005; AUTHORIZING THE EXECUTION OF THE CONTRACT CHANGE WITH TDH; REVISING THE PROGRAM BUDGET; APPROVING THE TRANSFER OF FUNDS; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.

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WHEREAS, the Texas Department of Health (TDH), which is now referred to as the Texas Department of State Health Services (DSHS), provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance No. 97933, passed and approved on August 7, 2003, authorized the execution of Contract 7460020708B 2004 between the City of San Antonio and TDH, covering operation of the Public Health State Support Project 2003/2004 - Federal of the SAMHD; and

WHEREAS, TDH, now referred to as DSHS, has now offered \$500,000.00 to augment support for the Bioterrorism Preparedness Program of the SAMHD through Contract Change Notice No. 06, Attachment 02D to the above contract, to enable the SAMHD to continue funding the construction and renovation of the BioSafety Level Three (BSL-3) Lab Project; and

WHEREAS, a budget transfer in the amount of \$500,000.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program will enable the SAMHD to continue funding the construction and renovation of the BSL-3 Lab Project, which continues to be a critical component of SAMHD's Bioterrorism Defense Strategy; and

WHEREAS, it is now necessary to authorize the acceptance of the grant support from TDH, approve the execution of the contract change notice, revise the program budget, approve the transfer of funds and authorize payments for contractual services; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Interim City Manager, or his designee, is hereby authorized to accept \$500,000.00 from the Texas Department of Health (TDH), which is now referred to as the Texas Department of State Health Services (DSHS), to augment funding for the Bioterrorism Preparedness Program in the San Antonio Metropolitan Health District (SAMHD). The Interim City Manager, or his designee, is further authorized to execute Contract Change Notice No. 06, Attachment No. 02D to Grant Contract 7460020708B 2004. A copy of Contract Change Notice No. 06, Attachment No. 02D is set out in Attachment III and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016058, Internal Order 136000000130, entitled "Public Health State Support Project 2003/2004 - Federal" has previously been designated for use in the accounting for

this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 06.

SECTION 3. The sum of \$500,000.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. A transfer of project funds in the amount of \$500,000.00 is hereby authorized from Fund 26-016058, Internal Order 136000000130, to Fund No. 26-016100, Internal Order 136000000242.

SECTION 5. Appropriations in Fund No. 26-016058, Internal Order 136000000130, are hereby authorized to be reduced by \$500,000.00, and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 6. The additional sum of \$500,000.00 is hereby appropriated in Fund No. 26-016100, Internal Order 136000000242, and the budget set out in Attachment II is approved and adopted for entry on the City books.

SECTION 7. Payments of an additional \$500,000.00 are hereby authorized for construction and renovation of the BSL-3 Lab during the period September 1, 2003 through August 31, 2005. These payments will be made from Fund 26-016100, Internal Order 136000000242, out of Fees to Professional Contractors on a fee-for-service basis.

SECTION 8. The Director of Finance, may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 9. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 10. This ordinance shall be effective on and after October 24, 2004.

PASSED AND APPROVED this 14th day of October, 2004.



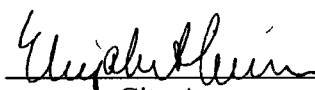
M A Y O R
EDWARD D. GARZA

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney